



Combined Delivery Report By Project

**Selection Criteria :**

Business Unit : BWA10  
Period : Jan-Dec (2018)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00100279

Award Id : 00096356	Botswana's Third National Comm	Period :	Jan-Dec (2018)
Project # : 00100279	Botswana's Third National Comm	Impl. Partner :	03860 Min of Env, Wildlife, & Touri
		Location :	Botswana
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>
			<b>Encumbrance</b>
			<b>Total Exp</b>

Dept: 30402 (Botswana - UN Dev Coord)

Fund : 62000 (GEF Voluntary Contribution )

74599 - UNDP cost recovery chrgs-Bills	0.00	131.55	0.00	0.00	131.55
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>131.55</b>	<b>0.00</b>	<b>0.00</b>	<b>131.55</b>
<b>Total for Dept : 30402</b>	<b>0.00</b>	<b>131.55</b>	<b>0.00</b>	<b>0.00</b>	<b>131.55</b>

Dept: 30405 (Botswana - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

63360 - Medical Exams(incl Pre-empl)	0.00	- 143.90	0.00	0.00	- 143.90
71205 - Intl Consultants-Sht Term-Tech	0.00	73,650.00	0.00	0.00	73,650.00
71305 - Local Consult.-Sht Term-Tech	0.00	75,876.25	0.00	0.00	75,876.25
71405 - Service Contracts-Individuals	0.00	7,617.76	0.00	0.00	7,617.76
71410 - MAIP Premium SC	0.00	11.77	0.00	0.00	11.77
71415 - Contribution to Security SC	0.00	500.10	0.00	0.00	500.10
71605 - Travel Tickets-International	0.00	19,991.60	0.00	0.00	19,991.60
71610 - Travel Tickets-Local	0.00	15,148.13	0.00	0.00	15,148.13
71615 - Daily Subsistence Allow-Intl	0.00	13,089.40	0.00	0.00	13,089.40
71620 - Daily Subsistence Allow-Local	0.00	32,745.35	0.00	0.00	32,745.35
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,519.34	0.00	0.00	5,519.34
71635 - Travel - Other	0.00	2,147.44	0.00	0.00	2,147.44
72105 - Svc Co-Construction & Engineer	0.00	20,052.53	0.00	0.00	20,052.53
72115 - Svc Co-Natural Resources & Env	0.00	66,709.25	0.00	0.00	66,709.25
72215 - Transporation Equipment	0.00	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	6.10	0.00	0.00	6.10
72420 - Land Telephone Charges	0.00	- 317.83	0.00	0.00	- 317.83
72425 - Mobile Telephone Charges	0.00	79.68	0.00	0.00	79.68
72440 - Connectivity Charges	0.00	418.03	0.00	0.00	418.03
72505 - Stationery & other Office Supp	0.00	909.34	0.00	0.00	909.34
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	0.00
73110 - Custodial & Cleaning Services	0.00	- 430.80	0.00	0.00	- 430.80
74210 - Printing and Publications	0.00	6,177.85	0.00	0.00	6,177.85
74215 - Promotional Materials and Dist	0.00	427.33	0.00	0.00	427.33
74525 - Sundry	0.00	33.92	0.00	0.00	33.92
74599 - UNDP cost recovery chrgs-Bills	0.00	6,847.28	0.00	0.00	6,847.28
74710 - Land Transport	0.00	30.89	0.00	0.00	30.89
75705 - Learning costs	0.00	- 7,819.86	0.00	0.00	- 7,819.86
75709 - Learning - training of counter	0.00	- 15,252.65	0.00	0.00	- 15,252.65
75710 - Participation of counterparts	0.00	9,771.85	0.00	0.00	9,771.85
76125 - Realized Loss	0.00	320.88	0.00	0.00	320.88
76135 - Realized Gain	0.00	- 259.58	0.00	0.00	- 259.58
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>333,857.45</b>	<b>0.00</b>	<b>0.00</b>	<b>333,857.45</b>
<b>Total for Dept : 30405</b>	<b>0.00</b>	<b>333,857.45</b>	<b>0.00</b>	<b>0.00</b>	<b>333,857.45</b>
<b>Total for Project : 00100279</b>	<b>0.00</b>	<b>333,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,989.00</b>



Award Id : 00096356 Botswana's Third National Comm	Period :	Jan-Dec (2018)			
Project # : 00100279 Botswana's Third National Comm	Impl. Partner :	03860 Min of Env, Wildlife, & Touri			
	Location :	Botswana			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	333,989.00	0.00	0.00	333,989.00
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*Joanta Borent 14/2/2019*

MINISTRY OF ENVIROMENT, NATURAL  
RESOURCES CONSERVATION & TOURISM  
  
04 FEB 2019  
  
PERMANENT SECRETARY  
P/BAG B0 199 GABORONE

Signed By : \_\_\_\_\_ Date : *04/02/2019*



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**Business Unit :** BWA10  
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<b>Award Id :</b> 00096356	<b>Botswana's Third National Comm</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Project # :</b>	<b>Botswana's Third National Comm</b>	<b>Impl. Partner :</b>	<b>None</b>
		<b>Location :</b>	<b>Botswana</b>

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
30402 - Botswana - UN Dev Coord	0.00	131.55	0.00	0.00	131.55
30405 - Botswana - Energy & Envirnmnt	0.00	333,857.45	0.00	0.00	333,857.45